

STUDENT L.E.A.F. INITIATIVE as of January 18th,
2016 (2015-2016)

Budget

REVENUE	July - May Actual	Budget	\$ +/- Budget	% of Budget
---------	-------------------	--------	---------------	-------------

STUDENT FEE ALLOCATION

2000- Beginning Semester Budget

2000.A - Actual LEAF Funds Accruals

TOTAL REVENUE

55.43% Target is 97%